

## UNCLASSIFIED

Name of Contractor: Collins International Service Company (CISCO)

MONTHLY CONTRACT STATUS REPORT NO. 9

For Period 1 DEC 84 to 31 DEC 84 Date: 14 JAN 85

Contract No. 84\*X900600\*000 Task No. LEASE APPL Project No. INTERNET

Period of Contract 6 MAR 84 to 5 FEB 85 (See Comments)

	<u>Estimated Cost</u>	<u>Fee</u>	<u>Total</u>
Amount of Contract	189,966	20,896	210,862
Amount of Obligations This Period	(2,459)	(270)	(2,729)
Amount of Expenditures This Period	3,319	365	3,684
Amount of Oblig Plus Expend to Date	141,553	15,570	157,123
Estimate of Funds to Complete	48,413	5,326	53,739
Percentage of Funds Expended to Date			75
Percentage of Work Completed to Date			75

1. Is work on schedule? No, the requirement/decision to engage an International Service Carrier (USISC) has delayed lease approval.
2. Can the contract be completed in the authorized time? No, we estimate at least 90 days delay will result from USISC requirement.
3. Can the Contract be completed with the authorized funds? Yes, if contract mod is processed per CISCO letter 21 Nov 84, and USISC can be engaged in Jan 85.

Comments:

A contract MOD proposal was forwarded to extend completion date from 5 NOV 84 to 5 FEB 85. FBIS meanwhile has solicited USISC bids which are due 21 Jan 85. If successful, completion under the pending MOD will be undertaken by CISCO. If unsuccessful, further extension will be necessary. The extent of same will be dependent upon the strategy adopted by COTR after evaluation of USISC bids.

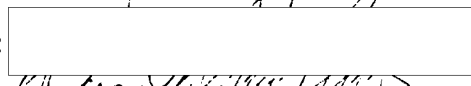
Technical Progress in Period:

The FCC has re-reversed its "Authorized User" decision, restoring the 1982 decision. This is believed to improve FBIS prospects for Lease Approval once a proper application is filed.

Objective for the Next Period:

Review USISC RFP responses with COTR -- commence final project reports if results so indicate, support new strategy if indicated instead.

Submitted by:

  
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